

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2018
 Current Dates: 5/1/2018 - 5/31/2018
 Cumulative Dates: 1/1/2018 - 5/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	35,071.44	\$8,628.43	18	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$150.00	1	7,595.80	\$4,193.89	15	\$0.00	0.00%
Residential Home Energy Services - Measures	91,176.60	\$142,587.08	112	420,204.30	\$527,528.35	452	\$2,068,345.64	25.50%
Residential Home Energy Services - RCS	0.00	\$11,160.00	57	0.00	\$80,410.00	322	\$265,692.19	30.26%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	6,362.40	\$5,659.00	12	46,560.20	\$35,167.50	53	\$0.00	0.00%
Residential Consumer Products	15,640.00	\$2,272.50	28	46,268.90	\$9,061.00	91	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	1,474,053.30	\$93,355.50	6,361	\$0.00	0.00%
Residential HEAT Loan	0.00	\$25,711.15	25	0.00	\$69,824.69	63	\$0.00	0.00%
Res Subtotal	113,179.00	\$187,539.73	235.00	2,029,753.94	\$828,169.36	7,375	\$2,334,037.83	
Res % of Total	59.19%	74.82%	88.35%	79.87%	68.50%	98.10%	61.08%	
Low-Income Single Family Retrofit	4,777.50	\$19,572.94	6	48,690.90	\$71,879.08	54	\$409,836.80	17.54%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	1,927.70	\$774.02	2	\$0.00	0.00%
LI Subtotal	4,777.50	\$19,572.94	6.00	50,618.60	\$72,653.10	56	\$409,836.80	
LI % of Total	2.50%	7.81%	2.26%	1.99%	6.01%	0.74%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$3,489.00	1	22,767.00	\$14,051.50	3	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	28,559.52	\$6,479.17	4	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$266.25	1	11,469.00	\$7,866.25	3	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	6,413.37	\$4,049.28	1	6,413.37	\$5,999.28	4	\$281,419.55	2.13%
C&I Existing Building Retrofit - Municipal	0.00	\$570.00	2	121,937.45	\$111,581.58	3	\$0.00	0.00%
C&I Small Business	33,046.65	\$32,473.64	12	180,017.10	\$151,263.99	30	\$796,183.79	19.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	33,801.93	\$2,690.00	8	89,776.18	\$10,994.40	40	\$0.00	0.00%
C&I Subtotal	73,261.95	\$43,538.17	25.00	460,939.62	\$308,236.17	87	\$1,077,603.33	
C&I % of Total	38.31%	17.37%	9.40%	18.14%	25.49%	1.16%	28.20%	
Total	191,218.45	\$250,650.84	266	2,541,312.16	\$1,209,058.63	7,518	\$3,821,477.96	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.